

With sincere gratitude, I provide you this 2017 stewardship report. What a wonderful year we had.

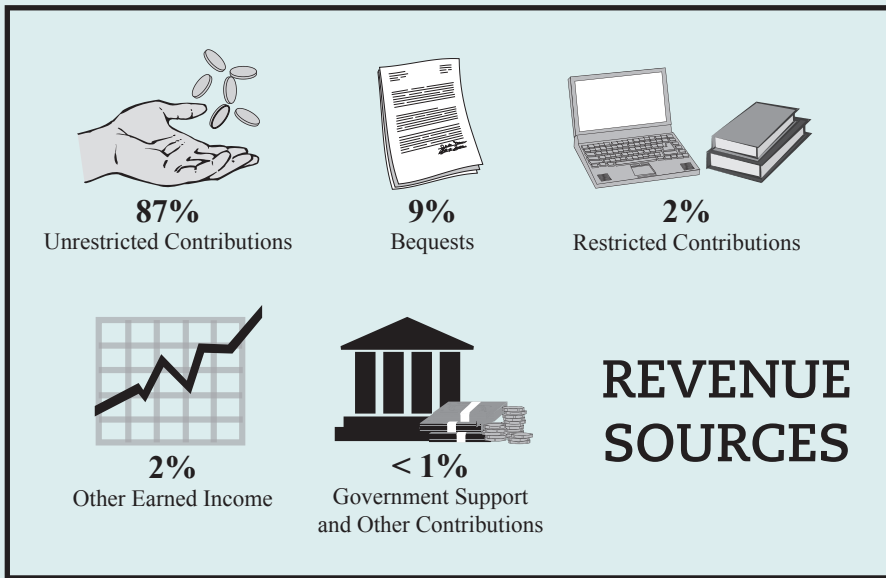
Because of your generosity, we were able to fund the construction of our Health and Family Services Center. We reached our goal to raise 100% of the funds from corporate and private donations. Thanks to the outpouring of generosity shared with us, we dedicated the building at our 2017 powwow.



With the continued increase in the stock market, our investments saw nice growth. While this provides a measure of security, we know the stock market is volatile. Therefore, we continue to take a long-term approach to planning for the future.

At St. Joseph's, our most important job is the education and safety of the Lakota boys and girls in our care. Thanks to **YOU** — our **tiyospaye**, *extended family* — we are able to continue our mission. **Pilamaya** — *thank you!*

*Fr. Anthony*



**Mission Statement**  
 St. Joseph's Indian School, an apostolate of the Congregation of the Priests of the Sacred Heart, partners with Native American children and families to educate for life — *mind, body, heart and spirit.*

## COST TO RAISE A DOLLAR



67 cents goes to Lakota children attending St. Joseph's, families living on reservations and cultural and faith development.

33 cents goes to support services, fundraising and development of future donors.

# St. Joseph's Financial Report for the Year Ended June 30, 2017

### Revenue and Support

Unrestricted Contributions	72,162,079
Bequests	7,407,943
Restricted Contributions	1,736,333
Other Earned Income	1,781,142
Other Contributions	101,991
Government Support	25,746

**Total Revenue and Support** **83,215,234**

### Expenditures

#### Program Services

Education, Residential and Cultural Programs	
Education Activities	11,707,363
Promotion of Lakota Cultural Heritage	12,510,394
Plant	2,346,417
Depreciation	2,032,859
Program Grants	225,850
Support of Indian Missions	2,270,425
Total Education, Residential and Cultural Programs	<u>31,093,308</u>

Apostolate of Prayer Programs	
St. Joseph's Apostolate of Prayer	3,917,180
Province Support	4,311,044
Total Apostolate of Prayer Programs	<u>8,228,224</u>

**Total Program Services** **39,321,532**

#### Supporting Services

Administration	5,635,149
Non-Program Sales Departments	275,396
Depreciation	677,620
Fundraising	20,688,760
Donor Development	7,136,683

**Total Supporting Services** **34,413,608**

**Total Expenditures** **73,735,140**

**Excess (Shortfall) of Revenue** **9,480,094**

**& Support Over Expenditures**

### Results from Investments

Investment Income	9,117,336
Net Interest Earned, Gift Annuity Program	5,048,188

**Total Investment Returns** **14,165,524**

**Change in Net Assets** **23,645,618**

### Change in Net Assets

Net Assets, Beginning of Year	154,188,693
Change in Net Assets	23,645,618
Net Assets, End of Year	<u><u>177,834,311</u></u>

# Thanks to you ...



## Education Highlights

- St. Joseph's Indian School won the Most Improved Elementary School award for the 2016-2017 school year from the Lakota Language Consortium through their participation in the curriculum.
- South Dakota graduation rates for 2016-2017 show 91.3% for all students, 69.8% for Native American students. St. Joseph's Indian School is proud to show a graduation rate of 94.3% for students who attend our school.
- The end of the year GPA was 3.21 for the entire high school program.
- An average of 53 students were on the A or B Honor Roll for each of the four quarters.
- Four students visited our sister school in Germany, Gymnasium Leonium, which was also founded by the SCJs.



## Residential Highlights

- Students in the second through sixth grade participate in the Lakota Circles of Hope Program. The Lakota Circles of Hope Program is a culturally specific prevention curriculum designed to teach students how to make healthy choices on the issues of alcohol, tobacco and other drugs.
- 147 students received group or individual counseling based on their needs.
- Our seventh and eighth grade students participated in the allowance/incentive program. The program provides incentives to save money for end of the year trips and necessities.
- The high school program allows seniors to live independently with minimal supervision and learn important life skills.



## Even More Good News

- Students in first through eighth grade are active in community extracurricular activities. For example, the Explorers, Dancing Dolls & Dudes, flag football and basketball.
- Every morning at school, student singers lead the Lakota Flag Song.
- Over \$144,000 was awarded in scholarships for the 2016-2017 school year.
- The Bookmobile visited 32 communities over the summer and 7,875 books were distributed.
- Dedication of the Health and Family Services Center was held during our 2017 powwow.

## Board of Directors



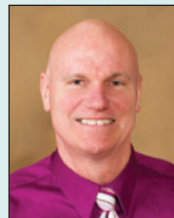
**Doug Knust**  
Chairperson



**Jim Kinyon**  
Vice-Chairperson



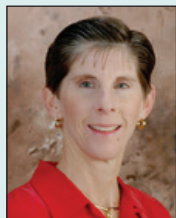
**Dn. David Nagel, SCJ**  
Treasurer



**Mike Tyrell**  
President



**Fr. Ed Kilianski, SCJ**  
Provincial Superior



**Dr. Debra J. Trochll-Johnson**  
Board Member



**Terry Johnson**  
Board Member



**Fr. Jack Kurps, SCJ**  
Board Member



**Fr. Christianus Hendrik, SCJ**  
Board Member



**Kory Christianson**  
Secretary  
(non-voting member)



**St. Joseph's Indian School**

We serve and teach, we receive and learn.

PO Box 326

Chamberlain, SD 57326

1-800-341-2235 • [www.stjo.org/report](http://www.stjo.org/report)